


Site	Project Type	Completed Projects						Cost Success	Schedule Success	Complete Scope
		PARSID	Project Name	Approved Budget (\$)	Actual Cost (\$)	Completion Date Approved	Completion Date Actual			
ETTP	Decontamination and Decommissioning	1044	K-27 Demolition Project	98,201,000	59,500,000	12/31/2018	09/25/2017	Yes	Yes	Yes
		1097	Nuclear Facility D&D - ETTP (Program)	275,685,000	200,436,000		09/25/2019	Yes	No	NA **
		897	K-25 D & D	479,400,000	1,107,000,000	09/30/2017	01/09/2015	No	Yes	Yes
		1012	K-31 Facility Demolition	61,917,000	39,836,000	09/30/2017	02/08/2016	Yes	Yes	Yes
		1125	Poplar Creek Area Facility Demolition Project	95,570,000	89,000,000	09/30/2019	09/25/2019	Yes	Yes	Yes
		1136	Technetium-99 Contamination Remedial Action Project	94,200,000	53,000,000	05/30/2022	07/28/2020	Yes	Yes	Yes
KAPL	Decontamination and Decommissioning	688	Nuclear Facility D&D - Separations Process Research Unit	78,600,000	225,400,000	09/30/2012	06/18/2020	No	No	No*
Oak Ridge	Decontamination & Decommissioning	653	K-25 D & D	479,400,000	1,107,000,000	09/30/2017	01/09/2015	No	Yes	Yes
ORP	Facility Construction	1178	Tank-Side Cesium Removal System Demonstration Subproject	164,000,000	135,000,000	07/25/2022	04/12/2022	Yes	Yes	Yes
Portsmouth	Facility Construction	1047	On-Site Waste Disposal Facility - Initial Infrastructure & Cells 1, 4 & 5 Liner Construction	285,000,000	247,800,000	05/31/2024	08/16/2022	Yes	Yes	Yes
Richland	Decontamination and Decommissioning	402	Plutonium Finishing Plant (PFP) Decontamination and Dismantlement - ARRA Base	330,200,000	343,000,000	09/30/2011	04/10/2020	Yes	No	Yes
		673	Nuclear Facility D&D - River Corridor Closure Project	2,251,500,000	1,850,000,000	09/30/2019	11/27/2018	Yes	Yes	Yes
	Demolition	1043	Plutonium Finishing Plant Demolition Project	72,600,000	204,000,000	08/31/2018	01/19/2022	No	No	Yes
	Restoration or Remediation	1011	KW Basin Sludge Removal Project	311,000,000	291,000,000	11/30/2019	06/04/2018	Yes	Yes	Yes

Completed Projects								 U.S. DEPARTMENT OF ENERGY		
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SRS	Facility Construction	389	Salt Waste Processing Facility (SWPF)	900,000,000	2,260,000,000	11/30/2013	08/17/2020	No	No	Yes
		538	Saltstone Disposal Unit #6 (SDU6)	143,166,420	121,700,000	11/30/2018	07/18/2017	Yes	Yes	Yes
		1068	Saltstone Disposal Unit #7 (SDU7)	159,000,000	127,000,000	03/31/2022	07/21/2021	Yes	Yes	Yes
	Restoration or Remediation	1033	D-Area Ash Project	74,200,000	68,800,000	07/31/2020	06/10/2019	Yes	Yes	Yes
Projects that are under \$50M or completed before 2015 are excluded from this table.										
*688 - KPP 3, Ship approximately 50 cubic meters of transuranic waste by September 2011, was not completed at CD-4. Approximately 7.5 cubic meters of transuranic waste is in storage, awaiting shipment to another site for processing prior to disposal to the Federal Repository and the turnover of land back to landlord.										
**1097 - This project was cancelled after completion of the initial work, Zone 2 K-31/K-33 Area Remedial Action Project, and the transfer of Poplar Creek Area Facility Demolition Project to (PARS 1125). The remaining CD-1 projects each have a Total Project Cost below \$50M, and therefore will not require further reporting in PARS II.										